

City of Beverly

COUNCILOR AT LARGE Paul M. Guanci, Council President Jason C. Silva D. Scott Dullea

WARD COUNCILORS Ward 1 Maureen Troubetaris Ward 2 D. Wesley Slate, Jr, . Ward 3 James F. Latter Ward 4 Scott D. Houseman Ward 5 Donald G. Martin Ward 6 Brett Schetzsle

DATE:

MAY 22, 2013

TO:

CITY COUNCIL & DEPARTMENT HEADS

FROM:

DONALD G. MARTIN, CHAIRMAN FINANCE AND PROPERTY

SUBJECT:

<u>UPDATED: SCHEDULE FOR (FY 2014) BUDGET MEETINGS</u>

Wednesday, May 29

7:00 pm – Special City Council Meeting -

Mayor to present FY 2014 Budget

Monday, June 3

7:00 pm -**City Council Meeting**

Tuesday, June 4

7:00 pm -- Committee of the Whole/Finance & Property **Budget Meeting**

Bill Scanlon -

Pauline Teixeira - Human Resources David Gelineau - Purchasing Jerry Guilebbe - Veterans Agent John Dunn-Finance

> John Dunn - Other-Debt Service, Annuities & Pensions, Benefits, Revenue &

Enterprise Funds

Wednesday, June 5

7:00 pm -- Committee of the Whole/Finance & Property **Budget Meeting**

> Roy Gelineau - Solicitor Bill Burke - Health Maryann Holak - Council on Mike Collins - Engr, DPW/Water & Sewer Fund

6/3/2013

Monday, June 10

7:00 pm -- Committee of the Whole/Finance & Property Budget Meeting

Pat Cirone - Library
Tina Cassidy- Planning
Bruce Doig - Recreation
Steve Frederickson- Inspectional Services
Marie Galinski – Superintendent of Schools

Thursday, June 13

7:00 pm -- Committee of the Whole/Finance & Property Budget Meeting

Kathy Connolly – City Clerk Mark Foster –Civil Defense Dan McPherson - Harbormaster

Jim Lindley – Animal Control

FY

Paul Cotter – Fire Chief Mark Ray – Police Chief

Monday, June 17

7:00 pm -- City Council Meeting

PUBLIC HEARING FY 2014 BUDGET

Wednesday, June 19

7: 00 pm -- Committee of the Whole/Finance & Property

Budget Meeting

Final Votes and discussion on

budget

Thursday, June 20

7: 00 pm – Special City Council Meeting to vote on 2014 Budget